

Locum Staff Cost and Average Locum Staff WTE by Quarter

| Sum of Cost | | Spend | | |
|-------------------|-----------------------|---------------------|---------------------|--------------|
| | | FOI Type | Medical Locum | Dental Locum |
| posting_yr | FOI Period | | | |
| 1920 | 2019 Q1 Apr19 - Jun19 | | 677,362.38 | 677,362.38 |
| | 2019 Q2 Jul19 - Sep19 | | 981,363.21 | 981,363.21 |
| | 2019 Q3 Oct19 - Dec19 | | 814,848.38 | 814,848.38 |
| | 2019 Q4 Jan20 - Mar20 | | 870,499.60 | 870,499.60 |
| 1920 Total | | 3,344,073.57 | 3,344,073.57 | |
| 2021 | 2020 Q1 Apr20 - Jun20 | | 871,236.58 | 871,236.58 |
| | 2020 Q2 Jul20 - Sep20 | | 1,057,647.20 | 1,057,647.20 |
| | 2020 Q3 Oct20 - Dec20 | | 871,228.36 | 871,228.36 |
| | 2020 Q4 Jan21 - Mar21 | | 1,171,106.20 | 1,171,106.20 |
| 2021 Total | | 3,971,218.34 | 3,971,218.34 | |
| 2122 | 2021 Q1 Apr21 - Jun21 | | 833,712.63 | 833,712.63 |
| | 2021 Q2 Jul21 - Sep21 | | 851,723.84 | 851,723.84 |
| | 2021 Q3 Oct21 - Dec21 | | 828,153.42 | 828,153.42 |
| | 2021 Q4 Jan22 - Mar22 | | 1,216,227.08 | 1,216,227.08 |
| 2122 Total | | 3,729,816.97 | 3,729,816.97 | |
| 2223 | 2022 Q1 Apr22 - Jun22 | | 1,159,758.44 | 1,159,758.44 |
| | 2022 Q2 Jul22 - Sep22 | | 1,122,082.41 | 1,122,082.41 |
| | 2022 Q3 Oct22 - Dec22 | | 1,243,722.97 | 1,243,722.97 |
| | 2022 Q4 Jan23 - Mar23 | | 1,128,665.78 | 1,128,665.78 |
| 2223 Total | | 4,654,229.60 | 4,654,229.60 | |
| 2324 | 2023 Q1 Apr23 - Jun23 | | 1,506,775.30 | 1,506,775.30 |
| | 2023 Q2 Jul23 - Sep23 | | 1,737,717.05 | 1,737,717.05 |
| | 2023 Q3 Oct23 - Dec23 | | 1,554,137.89 | 1,554,137.89 |
| | 2023 Q4 Jan24 - Mar24 | | 1,855,554.87 | 1,855,554.87 |
| 2324 Total | | 6,654,185.11 | 6,654,185.11 | |
| 2425 | 2024 Q1 Apr24 - Jun24 | | 1,762,421.50 | 1,762,421.50 |
| | 2024 Q2 Jul24 - Sep24 | | 1,519,822.93 | 1,519,822.93 |
| | 2024 Q3 Oct24 - Dec24 | | 1,232,216.19 | 1,232,216.19 |
| | 2024 Q4 Jan25 - Mar25 | | 1,162,898.46 | 1,162,898.46 |
| 2425 Total | | 5,677,359.08 | 5,677,359.08 | |
| 2526 | 2025 Q1 Apr25 - Jun25 | | 1,209,945.96 | 1,209,945.96 |
| | 2025 Q2 Jul25 - Sep25 | | 1,288,613.08 | 1,288,613.08 |
| | 2025 Q3 Oct25 - Dec25 | | 1,244,714.86 | 1,244,714.86 |
| 2526 Total | | 3,743,273.90 | 3,743,273.90 | |

| WTE Average | | Average WTE | | |
|-------------------|-----------------------|---------------|--------------|--------------|
| | | Medical Locum | Dental Locum | Grand Total |
| posting_yr | FOI Period | | | |
| 1920 | 2019 Q1 Apr19 - Jun19 | 23.33 | 0.00 | 23.33 |
| | 2019 Q2 Jul19 - Sep19 | 30.49 | 0.00 | 30.49 |
| | 2019 Q3 Oct19 - Dec19 | 23.08 | 0.00 | 23.08 |
| | 2019 Q4 Jan20 - Mar20 | 28.69 | 0.00 | 28.69 |
| 1920 Total | | 26.40 | 0.00 | 26.40 |
| 2021 | 2020 Q1 Apr20 - Jun20 | 24.15 | 0.00 | 24.15 |
| | 2020 Q2 Jul20 - Sep20 | 31.65 | 0.00 | 31.65 |
| | 2020 Q3 Oct20 - Dec20 | 25.99 | 0.00 | 25.99 |
| | 2020 Q4 Jan21 - Mar21 | 32.63 | 0.00 | 32.63 |
| 2021 Total | | 28.61 | 0.00 | 28.61 |
| 2122 | 2021 Q1 Apr21 - Jun21 | 26.91 | 0.00 | 26.91 |
| | 2021 Q2 Jul21 - Sep21 | 26.95 | 0.00 | 26.95 |
| | 2021 Q3 Oct21 - Dec21 | 25.40 | 0.00 | 25.40 |
| | 2021 Q4 Jan22 - Mar22 | 29.03 | 0.00 | 29.03 |
| 2122 Total | | 27.07 | 0.00 | 27.07 |
| 2223 | 2022 Q1 Apr22 - Jun22 | 26.36 | 0.00 | 26.36 |
| | 2022 Q2 Jul22 - Sep22 | 51.18 | 0.00 | 51.18 |
| | 2022 Q3 Oct22 - Dec22 | 38.08 | 0.00 | 38.08 |
| | 2022 Q4 Jan23 - Mar23 | 39.38 | 0.00 | 39.38 |
| 2223 Total | | 38.75 | 0.00 | 38.75 |
| 2324 | 2023 Q1 Apr23 - Jun23 | 51.52 | 0.00 | 51.52 |
| | 2023 Q2 Jul23 - Sep23 | 42.93 | 0.00 | 42.93 |
| | 2023 Q3 Oct23 - Dec23 | 34.79 | 0.00 | 34.79 |
| | 2023 Q4 Jan24 - Mar24 | 46.28 | 0.00 | 46.28 |
| 2324 Total | | 43.88 | 0.00 | 43.88 |
| 2425 | 2024 Q1 Apr24 - Jun24 | 43.00 | 0.00 | 43.00 |
| | 2024 Q2 Jul24 - Sep24 | 48.67 | 0.00 | 48.67 |
| | 2024 Q3 Oct24 - Dec24 | 27.81 | 0.00 | 27.81 |
| | 2024 Q4 Jan25 - Mar25 | 29.42 | 0.00 | 29.42 |
| 2425 Total | | 37.22 | 0.00 | 37.22 |
| 2526 | 2025 Q1 Apr25 - Jun25 | 27.20 | 0.00 | 27.20 |
| | 2025 Q2 Jul25 - Sep25 | 33.51 | 0.00 | 33.51 |
| | 2025 Q3 Oct25 - Dec25 | 30.94 | 0.00 | 30.94 |
| 2526 Total | | 30.55 | 0.00 | 30.55 |