

Agency Staff Cost and Average Agency Staff WTE by Quarter

| | | Spend | | | | | Average WTE | | | | | | |
|-------------------|-----------------------|-------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------------|----------------|----------------|--------------|--------------------|--------------|
| posting_ | FOI Period | Admin & Clerical Agency | Medical Agency | Nursing Agency | Other Agency | Prof & Tech Agency | Grand Total | Admin & Clerical Agency | Medical Agency | Nursing Agency | Other Agency | Prof & Tech Agency | Grand Total |
| 1819 | 2018 Q1 Apr18 - Jun18 | 50,722.80 | 407,101.97 | 330,278.54 | 13,061.27 | 34,770.73 | 835,935.31 | 4.20 | 11.58 | 2.45 | 4.29 | 21.65 | 44.18 |
| | 2018 Q2 Jul18 - Sep18 | 24,595.51 | 852,364.22 | 288,125.30 | 9,197.96 | 119,142.18 | 1,293,425.17 | 3.97 | 20.94 | 1.90 | 6.49 | 20.16 | 53.46 |
| | 2018 Q3 Oct18 - Dec18 | -4,968.85 | 848,820.86 | 415,627.26 | -1,835.03 | 167,187.00 | 1,424,831.24 | 1.01 | 19.21 | 2.43 | 8.49 | 28.53 | 59.67 |
| | 2018 Q4 Jan19 - Mar19 | -11,892.72 | 614,966.27 | 724,111.06 | -40,790.31 | 93,909.54 | 1,380,303.84 | 1.33 | 19.30 | 0.47 | 5.20 | 37.65 | 63.95 |
| 1819 Total | | 58,456.74 | 2,723,253.32 | 1,758,142.16 | -20,366.11 | 415,009.45 | 4,934,495.56 | 2.63 | 17.76 | 1.81 | 6.12 | 27.00 | 55.31 |
| 1920 | 2019 Q1 Apr19 - Jun19 | 93,039.20 | 455,706.44 | 546,438.58 | 7,270.48 | 90,958.00 | 1,193,412.70 | 3.63 | 11.21 | 1.01 | 5.57 | 26.77 | 48.19 |
| | 2019 Q2 Jul19 - Sep19 | 56,358.25 | 508,744.83 | 504,795.03 | 31,193.07 | 180,965.86 | 1,282,057.04 | 7.32 | 10.77 | 6.06 | 9.98 | 24.15 | 58.29 |
| | 2019 Q3 Oct19 - Dec19 | 25,586.11 | 542,416.11 | 365,780.03 | 8,032.76 | 183,817.32 | 1,125,632.33 | 1.03 | 10.72 | 1.64 | 8.87 | 18.48 | 40.74 |
| | 2019 Q4 Jan20 - Mar20 | 30,259.86 | 474,347.83 | 463,335.19 | 20,492.19 | 254,108.41 | 1,242,543.48 | 3.18 | 8.83 | 2.08 | 16.00 | 24.59 | 54.68 |
| 1920 Total | | 205,243.42 | 1,981,215.21 | 1,880,348.83 | 66,988.50 | 709,849.59 | 4,843,645.55 | 3.79 | 10.38 | 2.70 | 10.10 | 23.50 | 50.47 |
| 2021 | 2020 Q1 Apr20 - Jun20 | 39,273.48 | 502,630.79 | 329,981.35 | 25,617.22 | 104,933.80 | 1,002,436.64 | 1.86 | 18.64 | 3.17 | 6.08 | 15.33 | 45.08 |
| | 2020 Q2 Jul20 - Sep20 | 3,841.83 | 557,303.30 | 105,841.07 | 10,701.91 | 129,413.00 | 807,101.11 | 1.08 | 14.81 | 0.99 | 6.69 | 15.11 | 38.67 |
| | 2020 Q3 Oct20 - Dec20 | 42,047.50 | 383,498.50 | 133,665.18 | -1,768.61 | 157,894.29 | 715,336.86 | 2.24 | 11.01 | 0.02 | 9.51 | 8.79 | 31.58 |
| | 2020 Q4 Jan21 - Mar21 | 129,692.39 | 508,065.44 | 219,129.73 | 5,303.92 | 337,687.83 | 1,199,879.31 | 8.30 | 14.58 | 0.80 | 20.53 | 14.32 | 58.53 |
| 2021 Total | | 214,855.20 | 1,951,498.03 | 788,617.33 | 39,854.44 | 729,928.92 | 3,724,753.92 | 3.37 | 14.76 | 1.24 | 10.70 | 13.39 | 43.46 |
| 2122 | 2021 Q1 Apr21 - Jun21 | 63,283.41 | 365,219.23 | 201,920.41 | 6,735.02 | 165,086.15 | 802,244.22 | 2.36 | 5.53 | 0.95 | 10.95 | 9.81 | 29.61 |
| | 2021 Q2 Jul21 - Sep21 | 66,717.05 | 374,668.84 | 196,408.85 | 3,867.00 | 216,743.05 | 858,404.79 | 3.88 | 5.21 | 1.00 | 6.26 | 9.38 | 25.73 |
| | 2021 Q3 Oct21 - Dec21 | 79,936.36 | 427,835.14 | 248,045.51 | 230.43 | 199,636.04 | 955,683.48 | 5.22 | 9.42 | 0.77 | 11.88 | 12.75 | 40.03 |
| | 2021 Q4 Jan22 - Mar22 | 245,482.34 | 347,142.86 | 235,112.85 | 3,425.64 | 355,924.64 | 1,187,088.33 | 8.14 | 8.39 | 0.31 | 12.17 | 10.75 | 39.77 |
| 2122 Total | | 455,419.16 | 1,514,866.07 | 881,487.62 | 14,258.09 | 937,389.88 | 3,803,420.82 | 4.90 | 7.14 | 0.76 | 10.32 | 10.67 | 33.78 |
| 2223 | 2022 Q1 Apr22 - Jun22 | 70,396.07 | 227,666.32 | 288,602.81 | 5,286.34 | 319,658.26 | 911,609.80 | 11.37 | 4.69 | 0.47 | 14.71 | 12.97 | 44.20 |
| | 2022 Q2 Jul22 - Sep22 | 70,201.78 | 369,816.45 | 165,479.47 | 4,583.33 | 251,341.78 | 861,422.81 | 5.46 | 8.32 | 1.25 | 14.10 | 7.95 | 37.08 |
| | 2022 Q3 Oct22 - Dec22 | 32,346.81 | 495,650.67 | 569,369.99 | 21,420.55 | 361,566.61 | 1,480,354.63 | 3.52 | 10.05 | 5.37 | 13.96 | 19.83 | 52.73 |
| | 2022 Q4 Jan23 - Mar23 | 109,127.81 | 756,903.93 | 619,840.59 | 50,723.88 | 825,051.57 | 2,361,647.78 | 9.56 | 16.05 | 12.85 | 22.30 | 20.09 | 80.84 |
| 2223 Total | | 282,072.47 | 1,850,037.37 | 1,643,292.86 | 82,014.10 | 1,757,618.22 | 5,615,035.02 | 7.48 | 9.78 | 4.99 | 16.27 | 15.21 | 53.71 |
| 2324 | 2023 Q1 Apr23-Jun23 | 354,879.77 | 87,961.81 | 435,632.91 | 85,301.75 | 358,271.83 | 1,322,048.07 | 17.49 | 8.95 | 9.02 | 20.87 | 20.44 | 76.77 |
| | 2023 Q2 Jul23 - Sep23 | 233,624.60 | 461,965.02 | 679,984.13 | 52,393.92 | 409,406.91 | 1,837,374.58 | 16.94 | 10.14 | 3.28 | 20.62 | 24.02 | 74.99 |
| | 2023 Q3 Oct23 - Dec23 | 200,572.77 | 547,986.30 | 569,464.70 | 29,339.65 | 479,719.69 | 1,827,083.11 | 9.19 | 7.90 | 1.09 | 16.70 | 19.35 | 54.23 |
| | 2023 Q4 Jan24 - Mar24 | 53,837.91 | 625,295.72 | 415,315.95 | 35,413.14 | 421,129.07 | 1,550,991.79 | 5.55 | 8.46 | 2.84 | 15.87 | 11.05 | 43.77 |
| 2324 Total | | 842,915.05 | 1,723,208.85 | 2,100,397.69 | 202,448.46 | 1,668,527.50 | 6,537,497.55 | 12.29 | 8.86 | 4.06 | 18.51 | 18.72 | 62.44 |
| 2425 | 2024 Q1 Apr24-Jun24 | 177,375.92 | 503,908.95 | 247,486.83 | 360.00 | 381,940.68 | 1,311,072.38 | 8.05 | 10.53 | 0.05 | 24.43 | 10.79 | 53.86 |
| | 2024 Q2 Jul24 - Sep24 | 199,718.61 | 335,767.77 | 110,716.37 | 338.72 | 145,140.79 | 791,682.26 | 4.84 | 6.44 | 0.00 | 11.47 | 5.02 | 27.77 |
| | 2024 Q3 Oct24 - Dec24 | 94,527.69 | 243,177.80 | 66,236.56 | 609.77 | 106,022.13 | 510,573.95 | 2.92 | 4.49 | 0.00 | 6.74 | 3.54 | 17.69 |
| | 2024 Q4 Jan25 - Mar25 | -91,023.76 | 182,040.15 | 14,099.62 | 8,663.59 | 66,206.77 | 179,986.37 | 0.55 | 3.07 | 0.00 | 4.04 | 4.85 | 12.51 |
| 2425 Total | | 380,598.46 | 1,264,894.67 | 438,539.38 | 9,972.08 | 699,310.37 | 2,793,314.96 | 4.09 | 6.13 | 0.01 | 11.67 | 6.05 | 27.96 |
| 2526 | 2025 Q1 Apr25-Jun25 | 1,268.64 | 330,122.91 | 23,501.27 | -8,126.03 | 70,267.71 | 417,034.50 | 0.31 | 4.02 | 0.00 | 4.38 | 1.78 | 10.49 |
| | 2025 Q2 Jul25 - Sep25 | 19,498.42 | 412,939.81 | 0.00 | 1,468.24 | 65,372.99 | 499,279.46 | 0.82 | 4.88 | 0.00 | 2.09 | 0.00 | 7.78 |
| | 2025 Q3 Oct25 - Dec25 | 37,662.98 | 203,295.94 | -489.72 | 1,243.26 | 53,225.06 | 294,937.52 | 2.64 | 5.73 | 0.00 | 2.24 | 0.03 | 10.64 |
| | 2025 Q4 Jan26 - Mar26 | 470,689.65 | 4,576.51 | 1,980.37 | 864.08 | 2,907.30 | 481,017.91 | 5.93 | 2.99 | 0.00 | 3.39 | 0.08 | 12.40 |
| 2526 Total | | 529,119.69 | 950,935.17 | 24,991.92 | -4,550.45 | 191,773.06 | 1,692,269.39 | 2.42 | 4.40 | 0.00 | 3.03 | 0.47 | 10.33 |