

| Column Labels    |                       |                    |                       |                    |                       |                    |                       |                    |                       |                    |                             |                          |
|------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------------|--------------------------|
|                  | Band 5 RTP            |                    | Band 6 AHPR           |                    | Band 7 AHPR           |                    | Locum Cons            |                    | Locum SPR             |                    | Total Count of Booked Grade | Total Sum of Actual Cost |
| Row Labels       | Count of Booked Grade | Sum of Actual Cost | Count of Booked Grade | Sum of Actual Cost | Count of Booked Grade | Sum of Actual Cost | Count of Booked Grade | Sum of Actual Cost | Count of Booked Grade | Sum of Actual Cost |                             |                          |
| Apr              | 38                    | £ 13,457.50        | 12                    | £ 2,801.64         | 9                     | £ 2,906.60         | 42                    | £ 18,543.20        | 7                     | £ 3,052.95         | 108                         | £ 40,761.89              |
| Globe            |                       |                    | 12                    | £ 2,801.64         | 9                     | £ 2,906.60         |                       |                    |                       |                    | 21                          | £ 5,708.24               |
| Locumpeople      |                       |                    |                       |                    |                       |                    | 1                     | £ 847.20           |                       |                    | 1                           | £ 847.20                 |
| Medics - Medecho |                       |                    |                       |                    |                       |                    |                       |                    | 1                     | £ 520.95           | 1                           | £ 520.95                 |
| Medics-Pertemps  |                       |                    |                       |                    |                       |                    | 11                    | £ -                |                       |                    | 11                          | £ -                      |
| Medics-ProMed    |                       |                    |                       |                    |                       |                    | 9                     | £ -                |                       |                    | 9                           | £ -                      |
| Medics-TAssist   |                       |                    |                       |                    |                       |                    |                       |                    | 2                     | £ 2,532.00         | 2                           | £ 2,532.00               |
| Medilink         |                       |                    |                       |                    |                       |                    | 21                    | £ 17,696.00        |                       |                    | 21                          | £ 17,696.00              |
| Medsol           |                       |                    |                       |                    |                       |                    |                       |                    | 4                     | £ -                | 4                           | £ -                      |
| Your World Rec   | 38                    | £ 13,457.50        |                       |                    |                       |                    |                       |                    |                       |                    | 38                          | £ 13,457.50              |
| May              | 29                    | £ 9,660.00         | 28                    | £ 5,944.02         | 18                    | £ 5,417.30         | 57                    | £ 17,416.00        | 29                    | £ 16,305.25        | 161                         | £ 54,742.57              |
| Globe            |                       |                    | 28                    | £ 5,944.02         | 18                    | £ 5,417.30         |                       |                    |                       |                    | 46                          | £ 11,361.32              |
| Medics - Medecho |                       |                    |                       |                    |                       |                    |                       |                    | 15                    | £ 7,704.69         | 15                          | £ 7,704.69               |
| Medics-NCHHealth |                       |                    |                       |                    |                       |                    |                       |                    | 7                     | £ 5,997.56         | 7                           | £ 5,997.56               |
| Medics-Pertemps  |                       |                    |                       |                    |                       |                    | 13                    | £ -                |                       |                    | 13                          | £ -                      |
| Medics-ProMed    |                       |                    |                       |                    |                       |                    | 22                    | £ -                | 4                     | £ 2,603.00         | 26                          | £ 2,603.00               |
| Medilink         |                       |                    |                       |                    |                       |                    | 22                    | £ 17,416.00        |                       |                    | 22                          | £ 17,416.00              |
| Medsol           |                       |                    |                       |                    |                       |                    |                       |                    | 3                     | £ -                | 3                           | £ -                      |
| Your World Rec   | 29                    | £ 9,660.00         |                       |                    |                       |                    |                       |                    |                       |                    | 29                          | £ 9,660.00               |
| Jun              |                       |                    | 26                    | £ 6,455.13         | 24                    | £ 6,604.76         | 66                    | £ 15,720.10        | 13                    | £ 7,226.93         | 129                         | £ 36,006.92              |
| Globe            |                       |                    | 26                    | £ 6,455.13         | 24                    | £ 6,604.76         |                       |                    |                       |                    | 50                          | £ 13,059.89              |
| Locumpeople      |                       |                    |                       |                    |                       |                    | 9                     | £ 2,587.50         |                       |                    | 9                           | £ 2,587.50               |
| Medics - Medecho |                       |                    |                       |                    |                       |                    |                       |                    | 8                     | £ 3,139.18         | 8                           | £ 3,139.18               |
| Medics-NCHHealth |                       |                    |                       |                    |                       |                    |                       |                    | 3                     | £ 2,643.75         | 3                           | £ 2,643.75               |
| Medics-Pertemps  |                       |                    |                       |                    |                       |                    | 10                    | £ -                |                       |                    | 10                          | £ -                      |
| Medics-ProMed    |                       |                    |                       |                    |                       |                    | 16                    | £ 959.60           | 2                     | £ 1,444.00         | 18                          | £ 2,403.60               |
| Medics-Pulse     |                       |                    |                       |                    |                       |                    | 10                    | £ 6,125.00         |                       |                    | 10                          | £ 6,125.00               |
| Medilink         |                       |                    |                       |                    |                       |                    | 21                    | £ 6,048.00         |                       |                    | 21                          | £ 6,048.00               |
| Grand Total      | 67                    | £ 23,117.50        | 66                    | £ 15,200.79        | 51                    | £ 14,928.66        | 165                   | £ 51,679.30        | 49                    | £ 26,585.13        | 398                         | £ 131,511.38             |