

Column Labels												
	Band 5 RTP		Band 6 AHPR		Band 7 AHPR		Locum Cons		Locum SPR		Total Count of Booked Grade	Total Sum of Actual Cost
Row Labels	Count of Booked Grade	Sum of Actual Cost	Count of Booked Grade	Sum of Actual Cost	Count of Booked Grade	Sum of Actual Cost	Count of Booked Grade	Sum of Actual Cost	Count of Booked Grade	Sum of Actual Cost		
Apr	38	£ 13,457.50	12	£ 2,801.64	9	£ 2,906.60	42	£ 18,543.20	7	£ 3,052.95	108	£ 40,761.89
Globe			12	£ 2,801.64	9	£ 2,906.60					21	£ 5,708.24
Locumpeople							1	£ 847.20			1	£ 847.20
Medics - Medecho									1	£ 520.95	1	£ 520.95
Medics-Pertemps							11	£ -			11	£ -
Medics-ProMed							9	£ -			9	£ -
Medics-TAssist									2	£ 2,532.00	2	£ 2,532.00
Medilink							21	£ 17,696.00			21	£ 17,696.00
Medsol									4	£ -	4	£ -
Your World Rec	38	£ 13,457.50									38	£ 13,457.50
May	29	£ 9,660.00	28	£ 5,944.02	18	£ 5,417.30	57	£ 17,416.00	29	£ 16,305.25	161	£ 54,742.57
Globe			28	£ 5,944.02	18	£ 5,417.30					46	£ 11,361.32
Medics - Medecho									15	£ 7,704.69	15	£ 7,704.69
Medics-NCHHealth									7	£ 5,997.56	7	£ 5,997.56
Medics-Pertemps							13	£ -			13	£ -
Medics-ProMed							22	£ -	4	£ 2,603.00	26	£ 2,603.00
Medilink							22	£ 17,416.00			22	£ 17,416.00
Medsol									3	£ -	3	£ -
Your World Rec	29	£ 9,660.00									29	£ 9,660.00
Jun			26	£ 6,455.13	24	£ 6,604.76	66	£ 15,720.10	13	£ 7,226.93	129	£ 36,006.92
Globe			26	£ 6,455.13	24	£ 6,604.76					50	£ 13,059.89
Locumpeople							9	£ 2,587.50			9	£ 2,587.50
Medics - Medecho									8	£ 3,139.18	8	£ 3,139.18
Medics-NCHHealth									3	£ 2,643.75	3	£ 2,643.75
Medics-Pertemps							10	£ -			10	£ -
Medics-ProMed							16	£ 959.60	2	£ 1,444.00	18	£ 2,403.60
Medics-Pulse							10	£ 6,125.00			10	£ 6,125.00
Medilink							21	£ 6,048.00			21	£ 6,048.00
Grand Total	67	£ 23,117.50	66	£ 15,200.79	51	£ 14,928.66	165	£ 51,679.30	49	£ 26,585.13	398	£ 131,511.38